

**Adopted 2022-2023 Budget for Excel Academy
Date Adopted by Board: July 27, 2022**

Estimated Beginning Fund Balance	\$3,000,000
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Revenues:		
5700	Local and Intermediate Sources	\$2,000
5800	State Program Revenues	\$3,478,853
Total Revenues		\$3,480,853

Expenditures:		
11	Instruction	\$2,272,007
13	Curriculum Development & Staff Development	\$29,800
21	Instructional Leadership	\$131,587
23	School Leadership	\$234,171
31	Guidance, Counseling, Evaluation	\$361,289
32	Social Work Services	\$300
34	Student Transportation	\$24,500
41	General Administration	\$352,199
51	Plant Maintenance & Operations	\$35,000
53	Data Processing Services	\$40,000
Total Adopted Expenditure Budget		\$3,480,853

Amount Expenditures Exceed Revenues	\$0
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Estimated Ending Fund Balance	\$3,000,000
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Object Code 6491 - Statutorily Required Public Notice is calculated in function code 41. This is for reference only.	\$1,000
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NOTE: Excel Academy serves juveniles in the Harris County Juvenile Probation Department's residential correctional facilities.