

**Adopted 2021-2022 Budget for Excel Academy
Date Adopted by Board: July 21, 2021**

Estimated Beginning Fund Balance	\$3,200,000
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Revenues:		
5700	Local and Intermediate Sources	\$2,000
5800	State Program Revenues	\$3,141,949
Total Revenues		\$3,143,949

Expenditures:		
11	Instruction	\$1,976,283
13	Curriculum Development & Staff Development	\$29,800
21	Instructional Leadership	\$103,912
23	School Leadership	\$176,826
31	Guidance, Counseling, Evaluation	\$350,960
32	Social Work Services	\$300
34	Student Transportation	\$26,500
41	General Administration	\$344,368
51	Plant Maintenance & Operations	\$90,000
53	Data Processing Services	\$45,000
Total Adopted Expenditure Budget		\$3,143,949

Amount Expenditures Exceed Revenues	\$0
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Estimated Ending Fund Balance	\$3,200,000
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Object Code 6491 - Statutorily Required Public Notice is calculated in function code 41. This is for reference only.	\$1,000
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NOTE: Excel Academy serves juveniles in the Harris County Juvenile Probation Department's residential correctional facilities.