

**Adopted 2020-2021 Budget for Excel Academy
Date Adopted by Board: July 22, 2020**

Estimated Beginning Fund Balance	\$2,600,000
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Revenues:		
5700	Local and Intermediate Sources	\$10,000
5800	State Program Revenues	\$5,405,018
Total Revenues		\$5,415,018

Expenditures:		
11	Instruction	\$2,889,325
13	Curriculum Development & Staff Development	\$282,303
21	Instructional Leadership	\$101,905
23	School Leadership	\$958,772
31	Guidance, Counseling, Evaluation	\$660,189
32	Social Work Services	\$300
34	Student Transportation	\$26,500
41	General Administration	\$425,724
51	Plant Maintenance & Operations	\$35,000
53	Data Processing Services	\$35,000
Total Adopted Expenditure Budget		\$5,415,018

Amount Expenditures Exceed Revenues	\$0
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Estimated Ending Fund Balance	\$2,600,000
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Object Code 6491 - Statutorily Required Public Notice is calculated in function code 41. This is for reference only.	\$1,000
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NOTE: Excel Academy serves juveniles in the Harris County Juvenile Probation Department's residential correctional facilities.