

**Adopted 2019-2020 Budget for Excel Academy
Date Adopted by Board: July 24, 2019**

Estimated Beginning Fund Balance	\$3,000,000
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Revenues:		
5700	Local and Intermediate Sources	\$2,000
5800	State Program Revenues	\$6,391,271
Total Revenues		\$6,393,271

Expenditures:		
11	Instruction	\$3,715,268
12	Instructional Resources and Media Services	\$74,999
13	Curriculum Development & Staff Development	\$379,022
21	Instructional Leadership	\$100,361
23	School Leadership	\$870,652
31	Guidance, Counseling, Evaluation	\$735,858
32	Social Work Services	\$200
34	Student Transportation	\$28,000
41	General Administration	\$444,911
51	Plant Maintenance & Operations	\$12,000
53	Data Processing Services	\$32,000
Total Adopted Expenditure Budget		\$6,393,271

Amount Expenditures Exceed Revenues	\$0
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Estimated Ending Fund Balance	\$3,000,000
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Object Code 6491 - Statutorily Required Public Notice	\$1,000
is calculated in function code 41. This is for reference only.	

NOTE: Excel Academy serves juveniles in the Harris County Juvenile Probation Department's residential correctional facilities.