

**Adopted 2016-2017 Budget for Excel Academy
Date Adopted by Board: July 27, 2016**

Estimated Beginning Fund Balance	\$3,300,000
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Revenues:		
5700	Local and Intermediate Sources	\$2,000
5800	State Program Revenues	\$6,524,182
Total Revenues		\$6,526,182

Expenditures:		
11	Instruction	\$3,731,763
13	Curriculum Development & Staff Development	\$342,677
21	Instructional Leadership	\$104,164
23	School Leadership	\$972,591
31	Guidance, Counseling, Evaluation	\$814,169
32	Social Work Services	\$500
34	Student Transportation	\$28,000
35	Food Services	\$4,000
41	General Administration	\$421,818
51	Plant Maintenance & Operations	\$37,000
53	Data Processing Services	\$69,500
Total Adopted Expenditure Budget		\$6,526,182

Amount Expenditures Exceed Revenues	\$0
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NOTE: Excel Academy serves juveniles in the Harris County Juvenile Probation Department's residential correctional facilities.